

FISCAL IMPACT STATEMENT ON BILL NO. **H3715, SENATE AMENDMENT**

(Doc. No. jud3715.002)

TO:	The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Trey Kannaday, Rodney Grizzle		
DATE:	May 15, 2008	SBD:	2008275

AUTHOR:	Senate Judiciary Committee	PRIMARY CODE CITE:	16-3-750
SUBJECT:	Offenses Against Students		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3715, with Senate amendment, provides an enhanced penalty for persons affiliated with a school who commit certain delineated criminal sexual conduct, exploitation of a minor, or kidnapping offenses against a student. The Bill further provides that school districts shall provide annual training regarding sexual harassment to appropriate school officials that is consistent with Title IX of the Education Amendments of 1972.

EXPLANATION OF IMPACT:

The State Department of Education

The Department estimates a first year total cost of \$118,000. This cost consists of \$43,000 in non-recurring costs for curriculum and materials development and \$75,000 in recurring costs for annual training and orientation.

Judicial Department

The Department indicates that the amendment will have no impact on the General Fund of the State, nor on Federal and/or Other Funds.

Department of Corrections

The Department indicates that the amendment will have a minimal impact on the General Fund of the State.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Harry Bell

Assistant Director, Office of State Budget